



Handouts

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State and Federal Perspectives on Reauthorization

ACF Welfare Research and Evaluation Conference
June 7, 2006

Don Winstead, Deputy Secretary

Monthly Flash Report Caseload Data

Report Month for Cash Assistance Caseload Data: April 2006

Note: This report shows cash assistance caseload data for the indicated month.

Indicator	Baseline Month (Sept 96)	Report Month (March 06)	Report Month (April 06)	Difference From Baseline	Percentage Change	Comments
Total Number of Cash Assistance Families Containing an Adult	152,436	13,288	12,441	(139,995)	-92%	This indicator shows the number of families containing an adult. This number closely corresponds to the number of families subject to time limits
Total Number of Families Receiving Cash Assistance	200,292	52,297	51,229	(149,063)	-74%	The total number of families receiving cash assistance in Florida.
Total Number of Two Parent Families Receiving Assistance	2,353	1,376	1,281	(1,072)	-46%	The total number of two parent families. (Formerly AFDC-UP). Some of these families are included in the total above.
Total Number of People Receiving Cash Assistance	531,485	87,579	84,528	(446,957)	-84%	The total people in the families who receive cash assistance. This figure includes both children and adults.
Total Number of Adults Receiving Cash Assistance	155,071	14,209	13,279	(141,792)	-91%	The number of adults receiving cash assistance.
First of Month Cash Assistance Payroll	\$48,731,324	\$12,139,244	\$11,906,722	(\$36,824,602)	-76%	This is the value of cash assistance authorized for the first of the month.
Supplemental Payrolls (estimated)	\$4,616,290	\$1,923,294	\$2,112,000	(\$2,504,290)	-54%	This is the estimated value of supplemental payrolls that occur throughout the month. Based on most recent estimating conference.
		(Actual)	(Estimated)			
Total cash assistance expenditures.	\$53,347,614	\$14,062,538	\$14,018,722	(\$39,328,892)	-74%	This is the sum of the regular and supplemental payrolls.

*Source: Florida Department of Children and Families
Economic Self-Sufficiency Program*

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OPEN WELFARE TRANSITION CASES - May 15, 2006

REPORT WEEK

May 15, 2006

17

REGION HIGHLIGHT

Regional Workforce Board		Open Cases	Cases in Activities				Deferred		Pending Sanction		Other Activities		No Recorded Activity			
			Countable		Other Education		Not in Activities						All Cases		Over 30 Days	
			Cases	Pct	Cases	Pct	Cases	Pct	Cases	Pct	Cases	Pct	Cases	Pct	Cases	Pct
1	Escambia, Santa Rosa	291	269	92%	0	0.0%	3	1%	3	1%	8	3%	8	2.7%	3	1.0%
2	Okaloosa, Walton	77	41	53%	0	0.0%	24	31%	3	4%	3	4%	6	7.8%	2	2.6%
3	Calhoun, Holmes, Jackson, Liberty, Washington	37	16	43%	0	0.0%	14	38%	0	0%	4	11%	3	8.1%	1	2.7%
4	Bay, Franklin, Gulf	179	117	65%	0	0.0%	31	17%	4	2%	18	10%	9	5.0%	2	1.1%
5	Gadsden, Leon, Wakulla	421	222	53%	0	0.0%	56	13%	29	7%	51	12%	63	15.0%	24	5.7%
6	Hamilton, Jefferson, Lafayette, Madison, Suwanee, Taylor	113	87	77%	0	0.0%	18	16%	0	0%	5	4%	3	2.7%	2	1.8%
7	Columbia, Dixie, Gilchrist, Union	96	59	61%	0	0.0%	7	7%	6	6%	14	15%	10	10.4%	5	5.2%
8	Baker, Clay, Duval, Nassau, Putnam, St. Johns	745	466	63%	0	0.0%	96	13%	65	9%	95	13%	23	3.1%	4	0.5%
9	Alachua, Bradford	203	157	77%	0	0.0%	29	14%	0	0%	8	4%	9	4.4%	8	3.9%
10	Citrus, Levy, Marion	222	187	84%	0	0.0%	16	7%	3	1%	14	6%	2	0.9%	0	0.0%
11	Flagler, Volusia	445	232	52%	1	0.2%	58	13%	32	7%	74	17%	48	10.8%	11	2.5%
12	Orange, Osceola, Seminole, Lake, Sumter	1,495	680	45%	0	0.0%	305	20%	81	5%	329	22%	100	6.7%	66	4.4%
13	Brevard	175	136	78%	0	0.0%	19	11%	2	1%	18	10%	0	0.0%	0	0.0%
14	Pinellas	556	536	96%	0	0.0%	3	1%	5	1%	12	2%	0	0.0%	0	0.0%
15	Hillsborough	1,045	714	68%	0	0.0%	78	7%	74	7%	104	10%	75	7.2%	31	3.0%
16	Pasco, Hernando	359	319	89%	0	0.0%	2	1%	6	2%	15	4%	17	4.7%	13	3.6%
17	Polk	185	184	99%	0	0.0%	1	1%	0	0%	0	0%	0	0.0%	0	0.0%
18	Manatee, Sarasota	84	51	61%	0	0.0%	5	6%	2	2%	21	25%	5	6.0%	1	1.2%
19	Desoto, Hardee, Highlands	66	46	70%	0	0.0%	9	14%	5	8%	5	8%	1	1.5%	0	0.0%
20	Indian River, Martin, Okeechobee, St. Lucie	349	178	51%	0	0.0%	36	10%	37	11%	60	17%	38	10.9%	10	2.9%
21	Palm Beach	480	306	64%	0	0.0%	91	19%	20	4%	53	11%	10	2.1%	2	0.4%
22	Broward	1,077	580	54%	0	0.0%	149	14%	114	11%	211	20%	23	2.1%	7	0.6%
23	Miami-Dade, Monroe	3,833	2,715	71%	0	0.0%	362	9%	156	4%	406	11%	194	5.1%	33	0.9%
24	Charlotte, Collier, Glades, Hendry, Lee	104	52	50%	0	0.0%	25	24%	5	5%	16	15%	6	5.8%	0	0.0%
STATEWIDE		12,637	8,350	66%	1	0.0%	1,437	11%	652	5%	1,544	12%	653	5.2%	225	1.8%

STATEWIDE

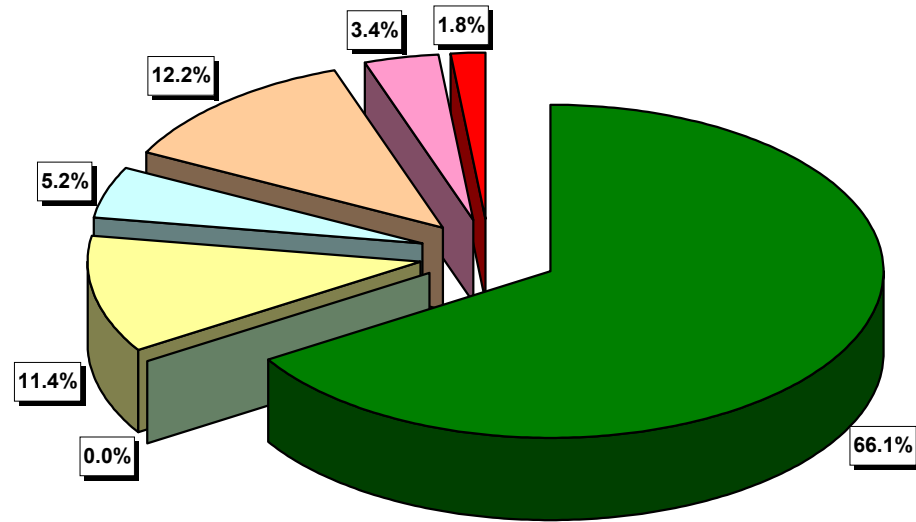
WORKFORCE
BOARD NUMBER

STATEWIDE

REPORT WEEK

May 15, 2006

OPEN WELFARE TRANSITION CASES



OPEN WELFARE TRANSITION CASES

ACTIVITY	STATEWIDE		STATEWIDE	
	CASES	PCT	CASES	PCT
COUNTABLE ACTIVITIES	8,350	66.1%	8,350	66.1%
OTHER EDUCATIONAL ACTIVITIES	1	0.0%	1	0.0%
DEFERRED CASES	1,437	11.4%	1,437	11.4%
PENDING SANCTIONS	652	5.2%	652	5.2%
OTHER ACTIVITIES	1,544	12.2%	1,544	12.2%
NO RECORDED ACTIVITY < 30 DAYS	428	3.4%	428	3.4%
NO RECORDED ACTIVITY 30+ DAYS	225	1.8%	225	1.8%
OPEN CASES - OVERALL RANKING	12,637	100.0%	12,637	100.0%

Deferred Cases by Deferral Category

REPORT WEEK
May 15, 2006

17

REGION HIGHLIGHT BAR

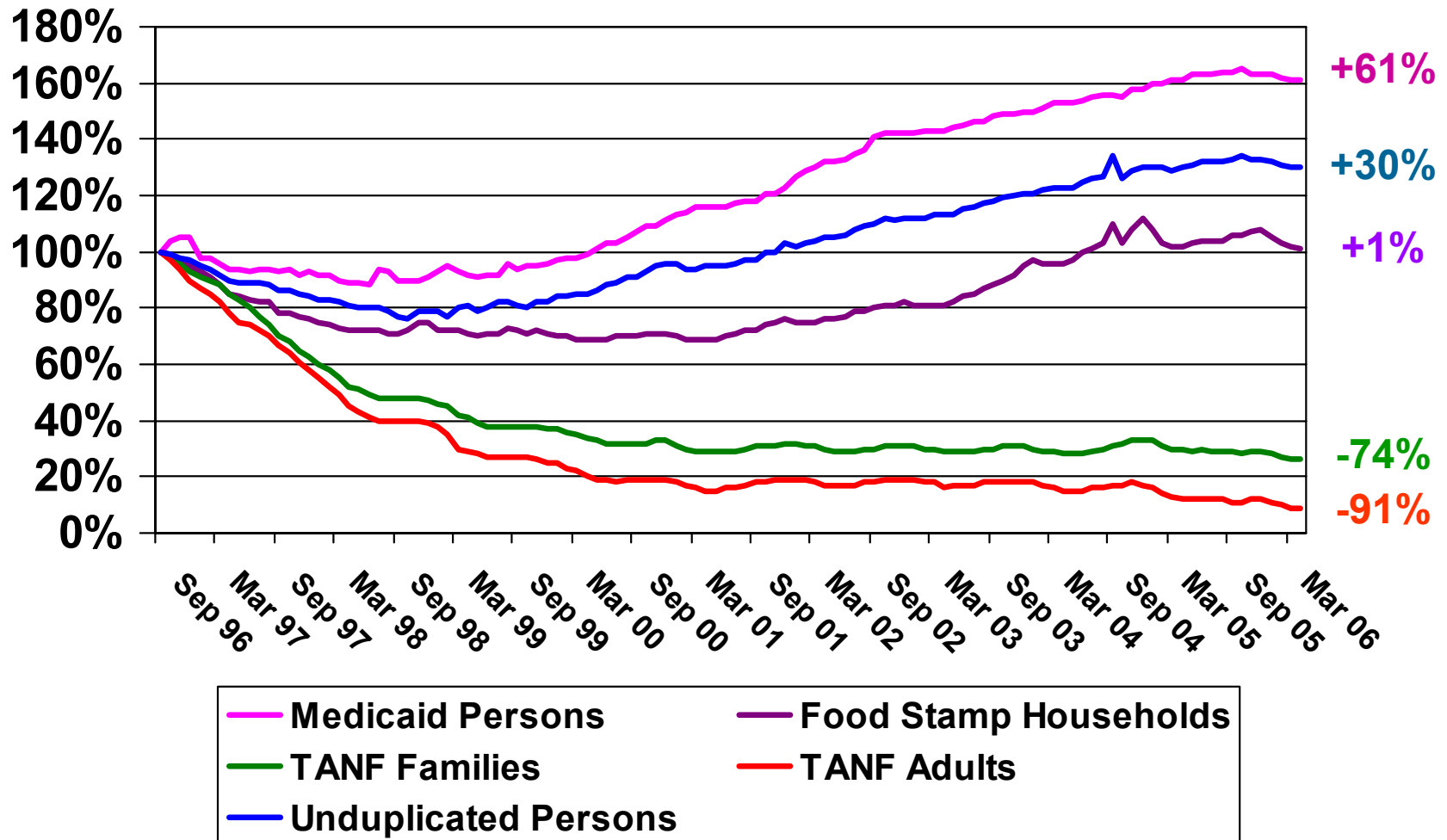
Region	Open Cases	Medical		Alcohol, Drug, Mental Health		High Risk Pregnancy (35)	Lack of Child Care (36)	Lack of Transportation (37)	Domestic Violence (38)	SSI Applicant (39)	Other (30)	Total Cases Deferred	% of Cases Deferred
		< 90 Days (31)	> 90 Days (32)	< 90 Days (33)	> 90 Days (34)								
1	291	6	26	1	8	1	-	-	3	-	1	46	15.8%
2	77	6	8	-	-	1	3	-	-	12	2	32	41.6%
3	37	1	5	-	-	-	-	-	-	8	-	14	37.8%
4	179	24	4	1	-	5	-	1	-	15	6	56	31.3%
5	421	19	20	-	5	6	-	2	1	6	11	70	16.6%
6	113	20	5	-	-	-	-	-	-	3	-	28	24.8%
7	96	1	8	-	-	-	-	-	-	-	-	9	9.4%
8	745	24	44	-	2	10	1	-	-	1	18	100	13.4%
9	203	15	14	1	1	-	-	-	1	-	4	36	17.7%
10	222	10	18	-	-	2	2	-	2	26	1	61	27.5%
11	445	23	38	1	2	4	-	-	-	-	-	68	15.3%
12	1,495	123	165	1	4	19	1	-	3	4	9	329	22.0%
13	175	5	14	-	1	4	-	-	-	1	5	30	17.1%
14	556	25	27	-	-	2	-	-	1	49	1	105	18.9%
15	1,045	46	26	-	-	3	-	-	1	15	4	95	9.1%
16	359	2	1	-	-	-	-	-	-	-	-	3	0.8%
17	185	-	-	-	-	-	-	-	-	1	-	1	0.5%
18	84	2	3	-	-	-	-	-	-	-	-	5	6.0%
19	66	2	7	-	-	1	-	-	-	1	-	11	16.7%
20	349	25	22	-	-	2	-	1	2	4	6	62	17.8%
21	480	22	28	1	2	6	-	-	1	39	6	105	21.9%
22	1,077	53	62	1	3	7	1	-	1	30	3	161	14.9%
23	3,833	136	121	1	5	7	6	-	5	68	33	382	10.0%
24	104	10	14	-	-	1	1	-	-	-	-	26	25.0%
Total	12,637	600	680	8	33	81	15	4	21	283	110	1,835	14.5%

Deferral Codes - Note: Some cases have more than one type of deferral

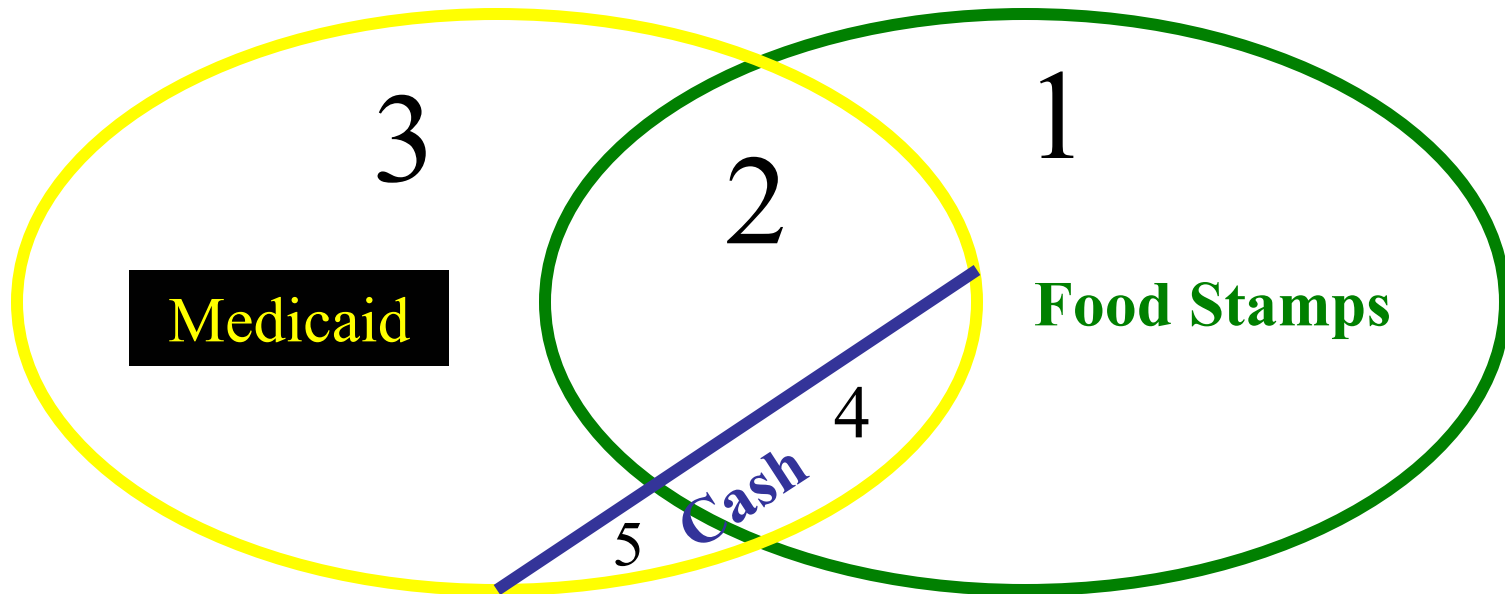


Florida Caseload Change

Sept. 1996 to April 2006



Customer Groups



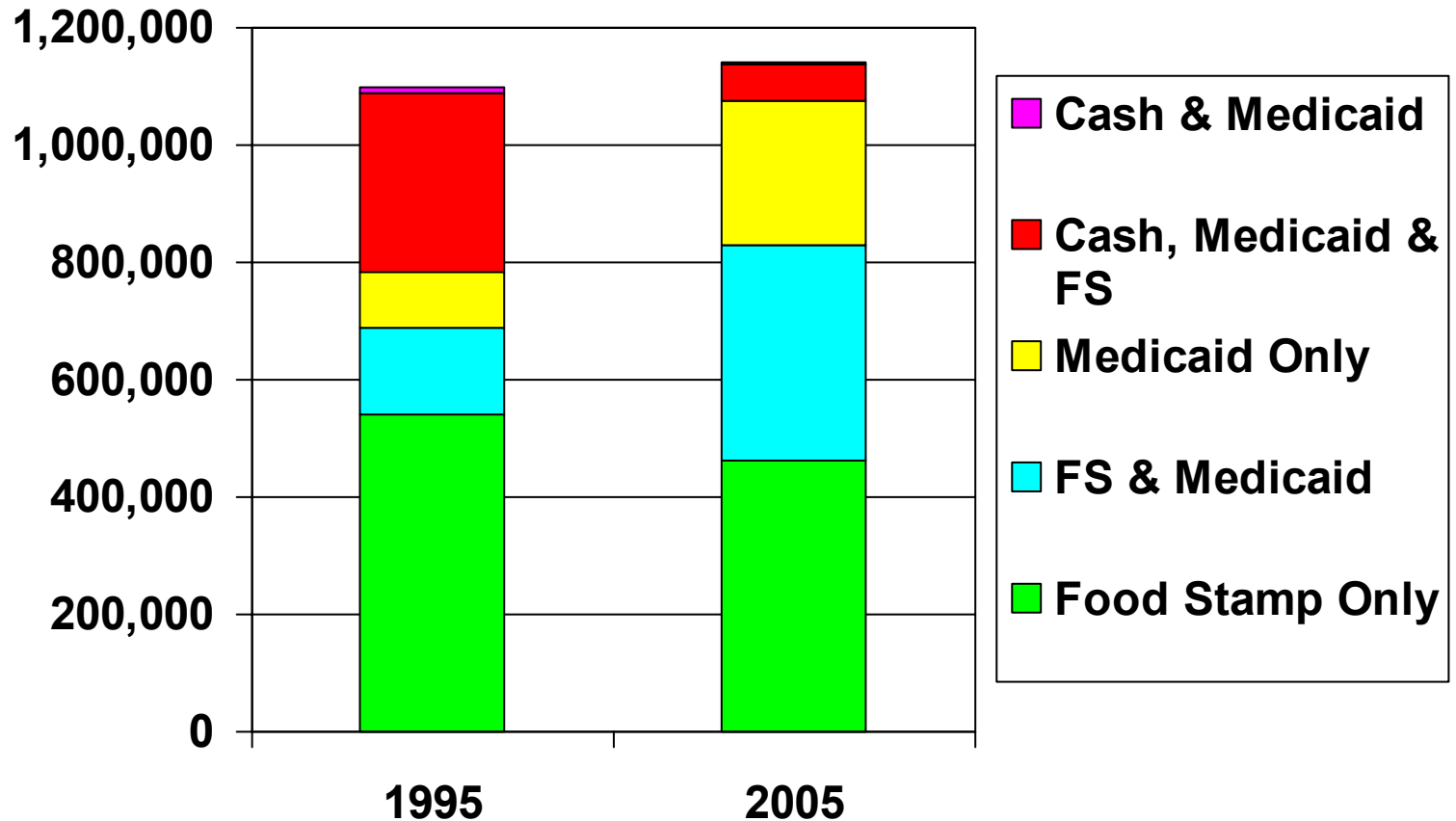
1. Food Stamps Only
2. Food Stamps and Medicaid
3. Medicaid Only

4. Cash, Medicaid and Food Stamps
5. Cash and Medicaid



Public Assistance by Group

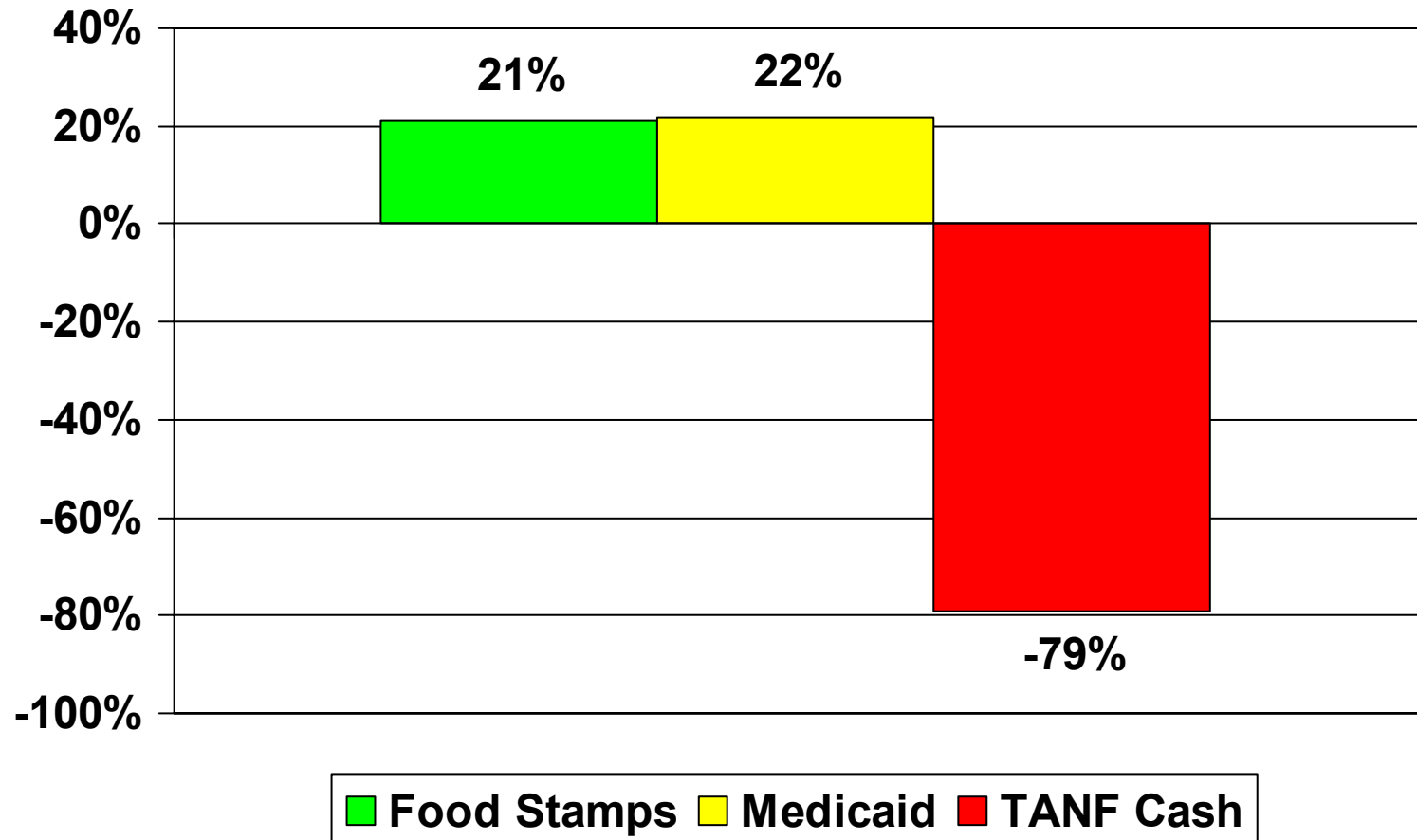
Adults 18 - 59

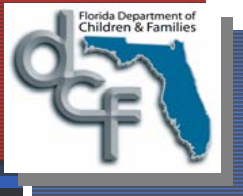




Adults Receiving Assistance

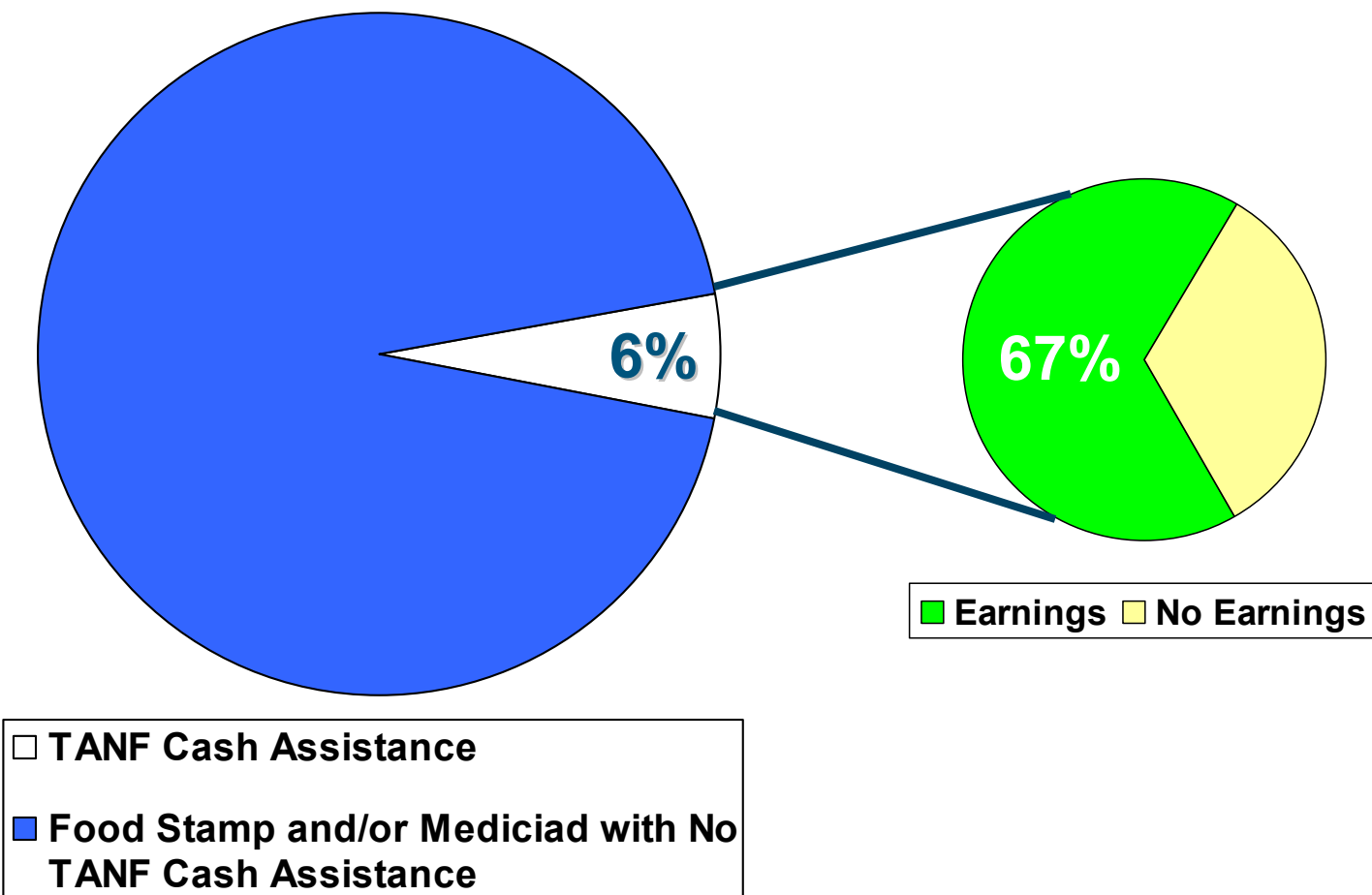
Change from 1995 to 2005





Adults receiving assistance

Adults age 18 – 59 receiving public assistance in calendar year 2005





Welfare Reform Math

Adults Receiving TANF

Sept. 1996 155,071

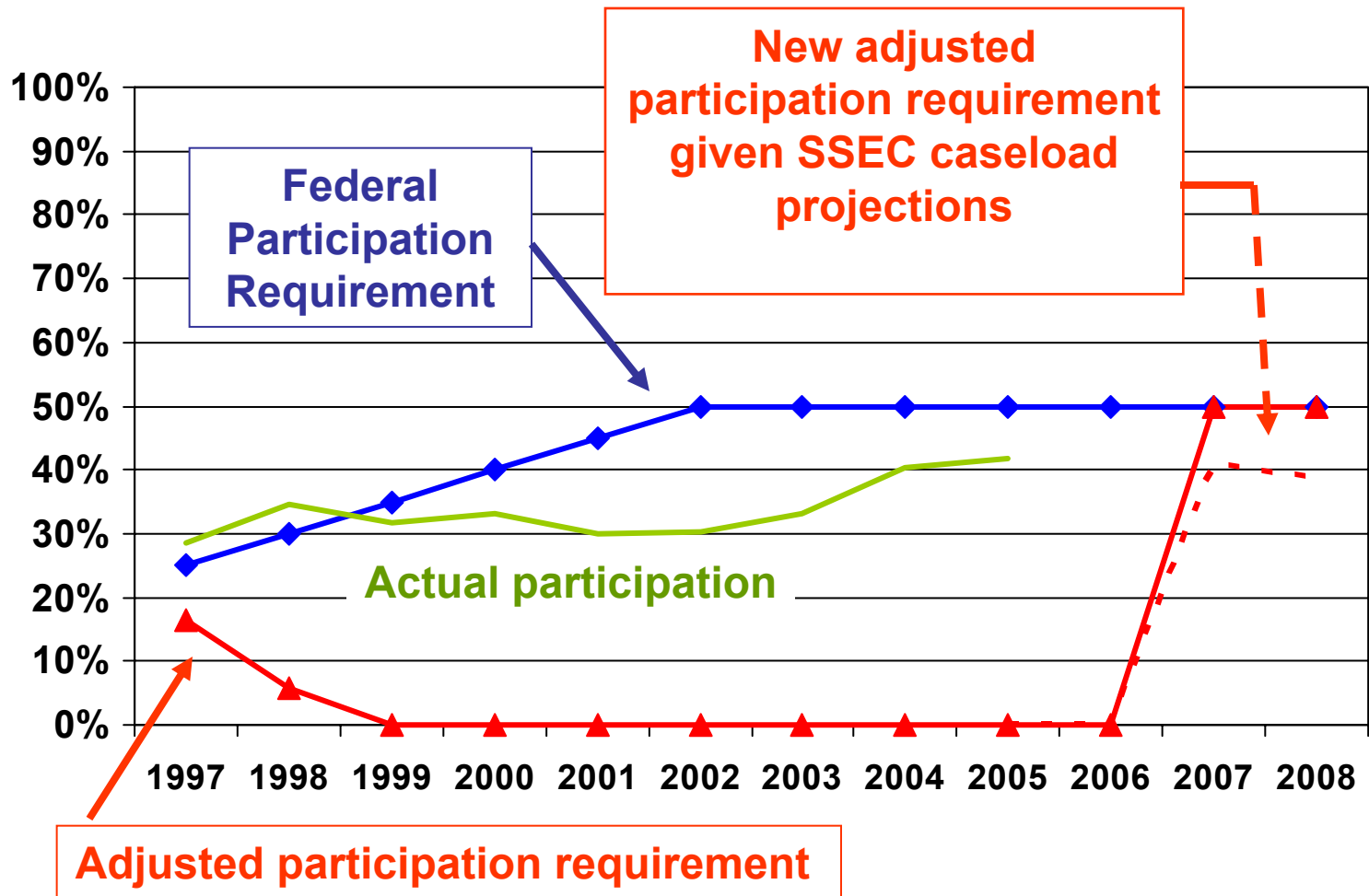
Entered + 459,867

Exited - 601,659

April 2006 13,279



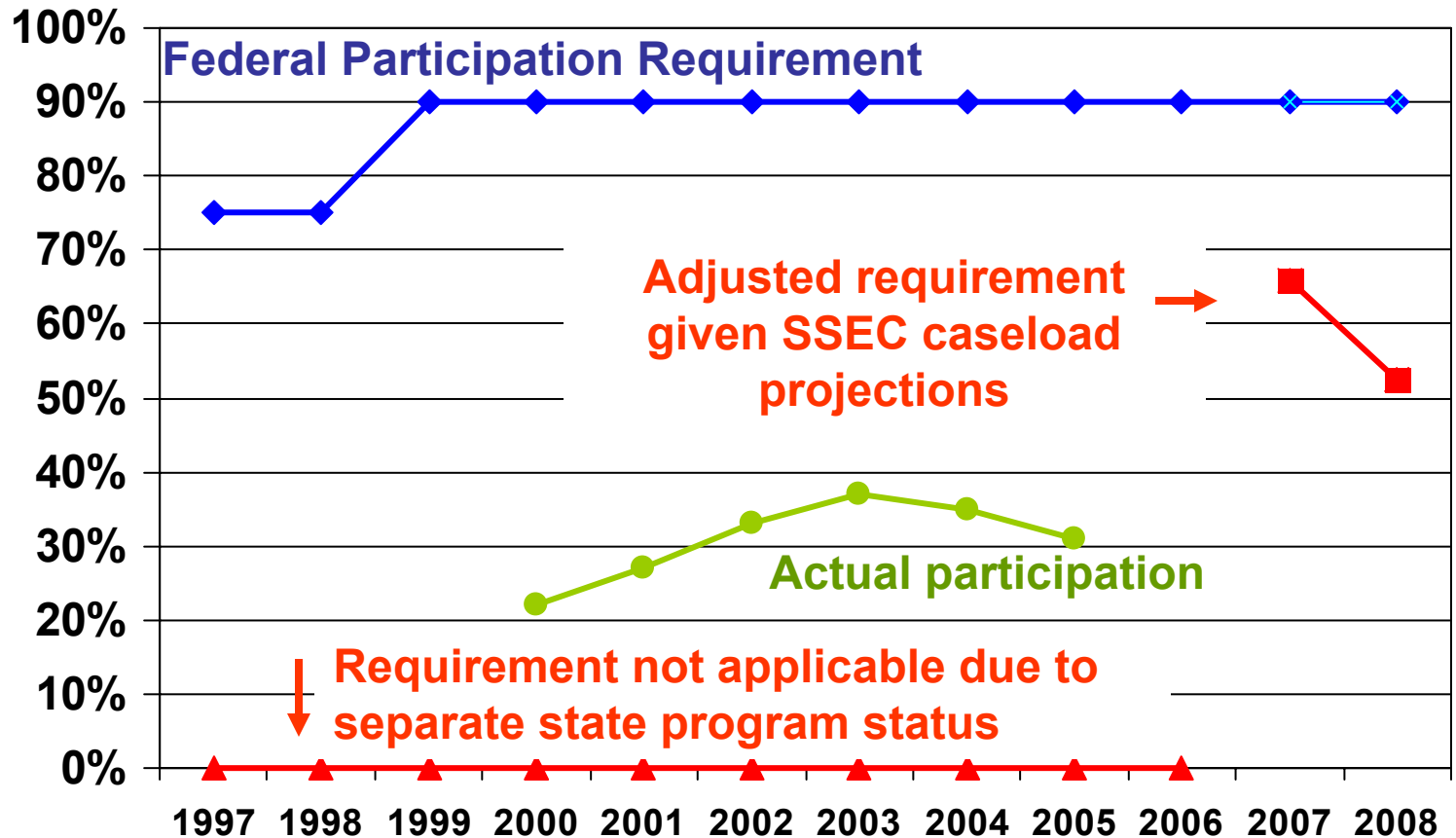
All-Family Work Participation



SSEC projections based on Social Services Estimating Conference of Jan. 20, 2006 8

Note: Actual participation through 2004 based on ACF reports, 2005 based on DCF preliminary data.

Two-Parent Work Participation

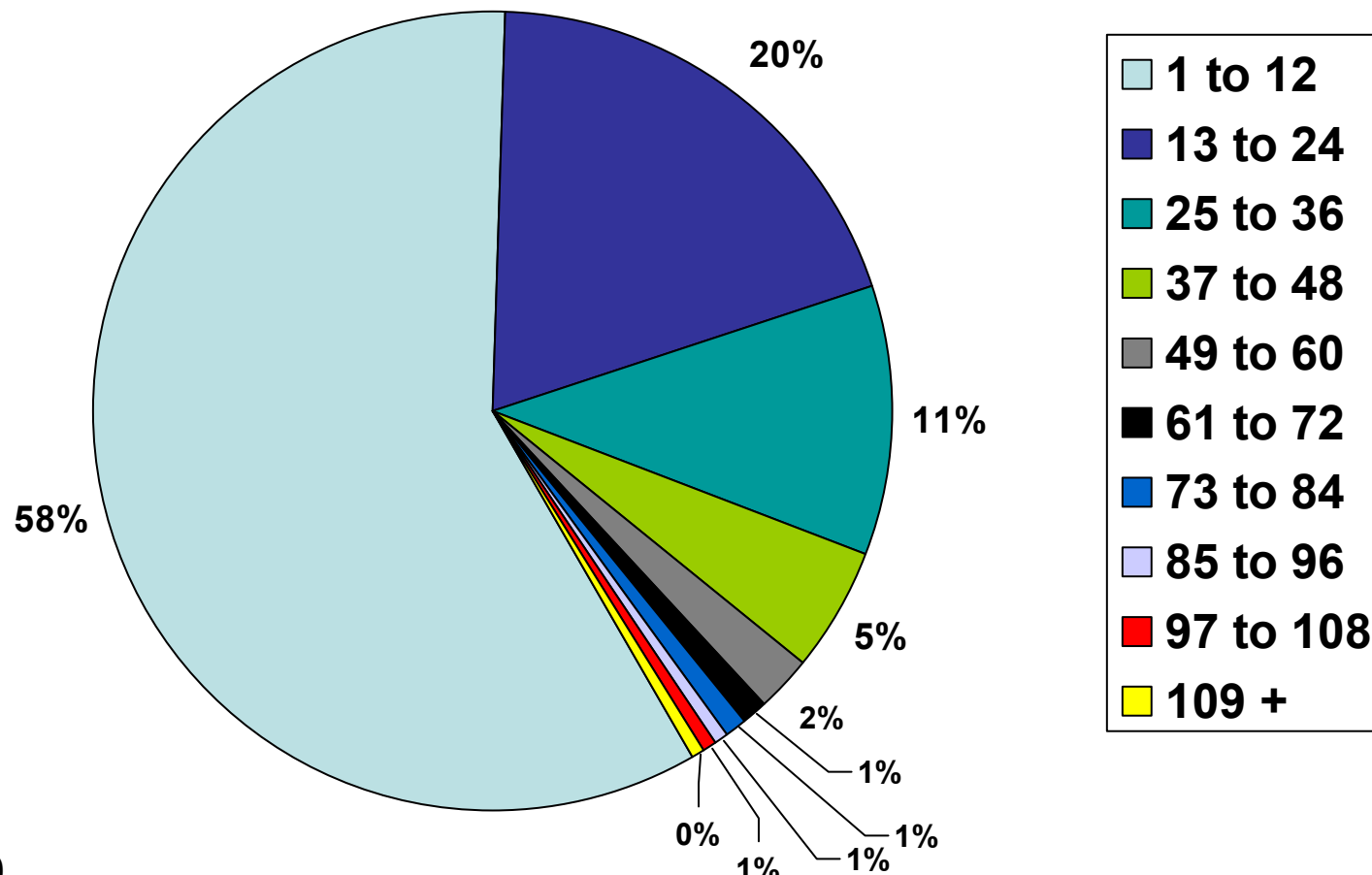


SSEC projections based on Social Services Estimating Conference of Jan. 20, 2006 9

Note: Actual participation through 2004 based on ACF reports, 2005 based on DCF preliminary data.

Lifetime Months of TANF

Adults Receiving TANF in April 2006



N = 13,279